





| Financial Year   | 2020-21   | 2019-20  | 2018-19   |
|--|---|--|---|
|  | Utilised Amount   | Utilised Amount  | Utilised Amount   |
| <b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>  |   |  |   |
| Library ( Books, Journals and e-Resources only)  | 58100000 (Five Crore Eighty One Lakh only)  | 38000000 (Three Crore Eighty Lakh only)  | 33600000 (Three Crore Thirty Six Lakh only)                                 |
| Expenditure on setting up/upgradation of laboratory  | 20568179 (Two Crore Five Lakh Sixty Eight Thousand One Hundred Seventy Nine only)     | 4417597 (Forty Four Lakhs Seventeen Thousand Five Hundred Ninety Seven only)             | 35556500 (Three Crore Fifty Five Lakh Fifty Six Thousand Five Hundred only) |
| Other expenditure on creation of Capital Assets (For setting up classrooms, seminar hall, conference hall , library excluding expenditure on Land ,Building, Roads etc.) | 12263691 (One Crore Twenty Two Lakh Sixty Three Thousand Six Hundred Ninety One only) | 18700000 (One Crore Eighty Seven Lakh only)  | 42200000 (Four Crore Twenty Two Lakh only)                                  |
| <b>Annual Operational Expenditure</b>  |   |  |   |
| A. Salary of Teaching Staff<br>B. Salary of Non Teaching Staff   | 339400000 (Thirty Three Crore Ninety Four Lakhs only)                                 | 343000000 (Thirty Four Crore Thirty Lakh only) 336600000 951 Crore, Eighty One Lakh Only | 336600000 (Thirty Three Crore Sixty Six Lakh Only)                          |
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| Boarding Charges) (Amount in Rupees) |  |  |  |
| Total Annual Earnings in Words       | Fifty Eight Crore Fort<br>y One Lakhs only | Fifty Nine Crore Seventy Nine Lakh Eighty Four Th<br>ousand Seven Hundred Fifty Six only | Forty One Crore Ninety Five Lakh One Thous<br>and Four Hundred Eighty Six only |

### PCS Facilities: Facilities of physically challenged students

|   |                                     |
|---|-------------------------------------|
| 1. Do your institution buildings have Lifts/Ramps?  | Yes, more than 80% of the buildings |
| 2. Do your institution have provision for walking aids, including wheelchairs and transportation from one building to another for handicapped students? | Yes                                 |
| 3. Do your institution buildings have specially designed toilets for handicapped students?  | Yes, more than 80% of the buildings |

### Faculty Details

| Srno | Name               | Age | Designation | Gender | Qualification | Experience (In Months) | Currently working with institution? | Joining Date | Leaving Date | Association type |
|------|--------------------|-----|-------------|--------|---------------|------------------------|-------------------------------------|--------------|--------------|------------------|
| 1    | Chatterjee Leena   | 65  | Professor   | Female | Ph.D          | 442                    | No                                  | 26-12-1984   | 30-06-2021   | Regular          |
| 2    | Roy Rahul Kumar    | 63  | Professor   | Male   | Ph.D          | 490                    | Yes                                 | 03-12-1984   | ---          | Regular          |
| 3    | Bhattacharya Subir | 63  | Professor   | Male   | Ph.D          | 377                    | Yes                                 | 02-04-1990   | ---          | Regular          |

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